



Helping People. Changing Lives.

PARTNERSHIP

of North Central Missouri

**20
15**
**ANNUAL
REPORT**

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- 1) Table of Contents
 - 2) Foreword
 - 3 - 4) Community Services
 - 5) Poverty Simulations
 - 6) Partner Funds
 - 7 - 8) County Resource Box Locations
 - 9 - 10) Housing Development
 - 11) Housing Assistance
 - 12) Weatherization
 - 13 - 14) 50th Celebration
 - 15) Women's Health Services**
 - 16) Employment & Training
 - 17 -18) Photos
 - 19) Success Story
 - 20) GHCAA Becomes CAPNCM
 - 21) Agency History
 - 22) Programs by the Numbers
 - 23 - 24) Demographics
 - 25) Financials
 - 26) Donations
 - 27) Annual Donors
 - 28) Fundraisers/Grants
 - 29) Locations
 - 30) Staff Listing

"Work for a cause, not for applause. Live life to express, not to impress. Don't strive to make your presence noticed, just make your absence felt."

We all have a purpose in life. We make choices each and every day that affect where our journey may take us, but our choices also affect the lives of others. In Community Action, our choice to serve the poor and be a voice for the less fortunate comes **with an inner passion to make others' lives better. Community Action is not just a career.** The words of our national promise prove that for many it is a calling-a way of life-to **"improve communities and make America a better place to live"**. For over 50 years, Community Action Partnership of North Central Missouri (CAPNCM) has provided services and resources to improve the quality of life for thousands of people in North Central Missouri. The people that have worked for this organization over the years have devoted hours, upon hours, to ensure people were fed, had housing, stayed warm, and learned the many skills needed to become more self-sufficient.

The general public sees Community Action as a failure; we've been around for 50 years yet there is still poverty. Poverty has a different face today than it had fifty (50) years ago. Since 2008 we have seen people seeking services that had never before needed assistance. For many, it was the first time they had ever been unemployed. The housing market plummeted as lending rates on adjustable rate mortgages increased, making it impossible for some to make their mortgage payment which led to foreclosure. It seems that our country has faced many challenges over the years which have contributed to poverty, but one thing is certain, Community Action Agencies have met those issues head on. They continually look at the local needs in their area to develop new, innovative strategies that will have the biggest impact on reducing poverty.

Community Action Agencies are very comprehensive organizations working to combat multiple issues faced by individuals and families. CAPNCM utilizes the talents and **strengths of the dedicated staff to make a difference in people's lives. In addition, we** would not be able to do the work we do without the commitment of our Board of Directors, various volunteers, community partners, and the support of our state and federal legislators. Fighting poverty is a collaborative effort, and with everyone working together we can improve the quality of lives for many.



Aaron Franklin, Executive Director



Cheri Wayne, Board Chair

Emergency Assistance

Our crisis funds are set aside to help clients through an immediate emergency. These funds are typically a one-time annual service that helps clients get back on their feet after an unexpected crisis. These funds can be used for rent or utility deposits, past due bills not covered by the LIHEAP program, gas to get to or from doctor appointments or some medications.

Educational Classes

Each month, our agency offers educational classes to our clients. Our workshops are designed to educate and empower low-income families, giving them the tools to overcome poverty. We cover topics like managing money, basic hygiene, water conservation, and keeping a clean home. Each participant receives items they can take home and put to use, like cleaning supplies, shampoo, budgeting handouts, gas cards, and more.

Offender Empowerment

This program is designed to help newly released offenders returning to communities from prisons and jails through intensive case management and adult mentoring. A few of the services offered as part of this program include resume preparation, basic needs assessments, job searches, counseling costs, and help with locating community resources.

Senior Tax Funds - Help for the Elderly

Our service center also utilizes what are known as “Senior Tax Funds” to help individuals who are over the age of 60. These funds are available in Harrison, Daviess, Grundy, Putnam, and Livingston counties only. Each County Tax Board stipulates what their particular funds can be used for and assistance offered varies by county.

Information & Resource Distribution

To get our message out and share information with residents of our service area about all of our programs and services, CAPNCM sets up a booth at numerous fairs and events during the year to hand out brochures and applications, as well as answer questions and visit face to face with the public. We also have resource boxes available throughout the counties to make accessing the applications and paperwork our clients need easier.

Partner Funds

We set aside funds each fiscal year to share with various partners in our service area. If you are interested in making use of these funds for your service organization, please fill out an application. (*see page 6 for more...*)



CAPNCM Scholarships

Open to both traditional and non-traditional students planning to continue their education, eighteen CAPNCM \$1000 scholarships are available annually to full-time, income-qualified residents of our service area.

Wheelchair Ramps

In FY15, CAPNCM began offering a program offering construction of handicap/wheelchair ramps to qualified households. Both renters and home owners may qualify for this program.

Community Services Block Grant

All of these programs are made possible by the Community Services Block Grant Program (CSBG), which provides assistance to Community Action Agencies for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient.



Thousands of families contact CAPNCM for help paying past-due heating and cooling bills. We help households avoid disconnections, pay off balances, afford propane, and even buy wood or pellets for their stoves. We also offer a limited number of air conditioners and/or infrared heaters to elderly or disabled persons in dire need through this funding.

The Low-Income Household Energy Assistance Program (or LIHEAP, for short) operates both a winter and summer program. The mission of LIHEAP is to assist low income households in meeting their immediate home energy needs.

LIHEAP offers basic funds for Energy Assistance (EA) as well as Energy Crisis Intervention Program (ECIP) funds for households with disconnection notices for their utilities. No appointment is needed to apply for these funds, but completed paperwork and certain supporting documentation are required to qualify. New applications are called for each year.

LIHEAP helped
over 140,000
households in
Missouri last year.

Look for more exciting programs coming up in FY16!

What is a Poverty Simulation?

A poverty simulation is a unique opportunity to help the community understand what life is like with a shortage of money & an abundance of stress. Many of the individuals and families in our nine county service area face poverty every day. Using a simulation kit, participants role play in the lives of low-income families. Family scenarios are given out to groups who participate and each family is given time to seek services and support, obtain financial assistance, and simply decide how to spend what little money they have to survive.

What would you do?

Week 1:

The month has just begun and your family must decide what to do first. ***"I have no job and my bills are due"***
"I have to get to work and my mother is too sick to help care for the baby"

Week 3:

Participants that have not paid their mortgage will receive eviction notices. ***"My child is skipping school and suddenly offers to help purchase groceries or pay bills."***

Week 2:

Participants are realizing that it is frustrating to wait in line and not have enough money to pay bills. ***"If I pay my utilities & rent do I purchase groceries or medication?"***

Week 4:

Participants will have to get all of their bills paid and the family fed by the end of the week. ***"I wonder what the minimum amount is that I can pay to keep my utilities on?"***

How Does It Work?

In the simulation, 40-85 participants will assume the roles of up to 26 different families facing poverty. Some families are newly unemployed, senior citizens receiving social security income only, or grandparents raising their grandchildren. **The task of the "families" is to provide for basic necessities and shelter during the course of four 15 minute "weeks".**

The simulation is conducted in a large room beginning with the families seated in groups in the center. Around the perimeter are tables representing community resources and services for the families. These services include; a bank, a grocery store, a Community Action Agency, an employer, utility company, pawn broker, DFS office, payday and title loan facility, daycare, and school.

We offer Poverty Simulations as a service to the community. Please contact us for further details.

CAPNCM continues to form new and exciting partnerships within our communities. We work with churches and civic groups, children and senior **citizens, businesses, schools, government entities, and more.** We're all working together toward a common goal - to improve the overall quality of life for residents of Missouri!

The Community Partnership Funds program directly supports the mission of Community Action Partnership of North Central Missouri (CAPNCM). We are focused on building partnerships to advance initiatives, programs, and projects that improve our communities. This program is designed to provide funding and assistance to groups, organizations, and companies that serve low-income individuals and/or families. Our hope is these funds will utilize the strengths and diversity of our community partners to build stronger communities.

In considering requests for these funds, preference is given to groups, organizations, and/or companies that:

- Serve 50% or more low-income individuals/families
- Address an important need in the community
- Projects that provide a significant impact

Become a voice for your community! If you are interested in partnering with CAPNCM, please give our office a call at *855-290-8544*.



The staff of CAPNCM

Caldwell
Hamilton City Hall
200 S Daviess, Hamilton, MO 64644
M-F 8-5
816-583-4911
FAX-583-4929

Kingston City Hall
522 S Franklin, Kingston, MO 64650
M-F 8:30-Noon
816-586-4110
FAX-586-3309

Grundy
CAPNCM Office
1506 Oklahoma, Trenton, MO 64683
M-F 8-5
855-290-8544

City of Spickard
303 Jefferson, Spickard MO 64679
MWF 8-Noon
660-485-6106
FAX-485-6156

Sullivan
Milan City Hall
212 E 2nd, Milan MO 63556
M-F 8-5
660-265-4491
FAX-265-3005

Green City Hall
4 Green St, Green City, MO 63545
M-F 8-5
660-874-4219
FAX-874-5813

Linn
Health Dept.
635 S Main, Brookfield, MO 64628
M-F 8-4
660-258-7251

Marceline City Hall
116 N Main, Marceline MO 64658
M-F 8-5
660-376-3528
FAX-376-3898

University of Missouri Ext.
Linn County Courthouse Annex
109 N High St, Linneus MO 64653
M-F 8-5
660-895-51235

Mercer
Mercer City Hall
112 S State, Mercer, MO 64661
M-F 8-4:30
660-382-4210
FAX-382-4266

Princeton City Hall
507 W Main, Princeton, MO 64673
M-F 8-4:30
660-748-4375
FAX-748-4776



Daviess
Pattonsburg Municipal Building (I35/
CCHwy)
100 2nd Ave, Pattonsburg, MO 64670
M-F 8-4:30
660-367-4412

Gallatin City Office
112 E Grand, Gallatin, MO 64640
M-F 7:30-4:30
660-663-2011

City of Jamesport
112 Broadway, Jamesport MO 64648
M-F 8-5
660-684-6111

Coffey Post Office
212 E State Hwy B, Coffey MO 64636
M-F 1:30 - 3:30
S 1-3
660-533-2875

Harrison
Bethany City Hall
206 N 16th, Bethany, MO 64424
M-F 8-5
660-425-3511
FAX-425-7889

Eagleville City Hall
10028 10th St, Eagleville, MO 64442
M-Th 8-5 F 8-Noon
660-867-3363
FAX-867-5543

Ridgeway City Hall
708 Main, Ridgeway, MO 64481
MWF 8-5

Putnam
City of Unionville
1611 Grant, Unionville, MO 63565
M-F 8-5
660-947-2437
FAX-947-7756

County Clerk's Office
1601 Main Rm 1, Unionville, MO 63565
M-F 8:30-4:30
660-947-2674
FAX-947-4214

PC Cafe & Resource Center
116 S. 17th St, Unionville, MO 63565
660-947-2529

Livingston
CMU Office
920 Washington, Chillicothe, MO 64601
M-F 8-4
660-646-1664
FAX-646-4181



MACA Conference

The main purpose of the Housing Development Program is to assist low-income people in their efforts to have safe, decent, and affordable housing. There are several programs working towards this common goal. They include CAPNCM's Housing Development Program, the Weatherization Program, Home Repair Program, and the Rental Rehabilitation Program.

CAPNCM works in partnership with the State and various other community resources **to assess our area's greatest needs, with housing always appearing high on that list.** Assistance to clients may simply include consultations enabling them to secure the best home at an affordable cost; or it may involve the agency becoming the building/homeowner providing an affordable rental home to persons in need of housing.

Community Action Partnership of North Central Missouri has been designated as a **"CHDO", or Community Housing Development Organization, by the Missouri Housing**

Development Commission. This designation is one of only 21 given to agencies across Missouri. CAPNCM is one of the few **CHDO's who remain active in developing affordable housing.**

Funding for homes and apartments consists of grants, loans, and investments secured from the Missouri Housing Development Commission (MHDC) and other sources as available. Our Housing Development program currently provides housing for 115 families.

Applications for rental homes and home repair are always open, but our waiting list can sometimes be quite long! We recommend you simply contact us to see how we might help!

This newly constructed wheelchair ramp is the result of the combined effort between our Agency repair crew and CSBG.





Everyone needs a safe, affordable place to call home, and the Housing Development Program works to fill that need. The main goal of Housing Development is to provide families, individuals, the elderly, and the disabled with quality housing options.

New Home Construction

CAPNCM occasionally builds brand new homes within the nine counties. Since 1992, our knowledgeable construction crew has developed low income rental homes & apartment complexes in partnership with local, state, and federal entities utilizing grants from the Missouri Housing Development Commission.



Home Repair

The goal of the Home Repair Opportunities Program, funded by Missouri Housing Development Commission, is to serve as an aid to help preserve older homes in our area. The program also assists families to remain in their homes for a greater number of years by keeping the homes in livable condition, longer. The Home Repair Program focuses on lead risk reduction, emergency repairs, weatherization, and accessibility. This program has rehabilitated over 250 homes in our area since 1997!

Rental Home Management

The goal of the Rental Home Management Program is to provide safe and affordable quality rental houses and apartment units to low income families and single people. CAPNCM currently manages over 100 rental units (both stand-alone homes and apartment complexes)!

About one out of every five renters in Missouri pay more than 50% of their monthly income toward housing.





The housing choice voucher program exists to assist low-income families, the elderly, and the disabled in affording decent, safe, and sanitary housing in the private market. The Housing Choice Voucher Program, sometimes called HUD or Section 8, helped thousands of people in our area to find housing in fiscal year 2014 alone!

Housing assistance is provided on behalf of the family or individual, allowing participants to find their own housing - including single-family homes, townhouses or apartments. Homes are inspected and reviewed regularly to ensure they continue to meet program guidelines.

The Public Housing Agency determines eligibility based on gross annual income and family size. The maximum housing assistance amount is generally the lesser of the payment standard minus 30% of the family's monthly adjusted income or the gross rent for the unit minus 30% of monthly adjusted income.

Since the demand for housing assistance often exceeds the limited resources available to HUD and the local housing agencies, long waiting periods are common. In fact, a PHA may close its waiting list when it has more families on the list than can be assisted in the near future. *Our Waiting List could be anytime up to one (1) year.* The PHA will serve those from the wait list in preference order: 1st - Elderly; 2nd - Disabled; 3rd - Employed; and 4th - Local and all others in order of date and time of completed application.

Family Income Limits for Program Eligibility			
<u>County</u>	<u>1 Person</u>	<u>2 Person</u>	<u>4 Person</u>
Andrew	19,950	22,800	28,500
Buchanan	19,950	22,800	28,500
Caldwell	25,700	29,350	36650
Clinton	24,500	28,000	34,950
Daviess	18,800	21,450	26800
DeKalb	19,950	22,800	28,500
Grundy	17,350	19800	24750
Harrison	16,850	19250	24050
Linn	18,600	21250	26550
Livingston	20,550	23450	29300
Mercer	18,000	20550	25650
Putnam	16,850	19250	24050
Sullivan	16,850	19250	24050



The Weatherization program offers an opportunity for home owners and renters alike to improve the quality of their homes, and save money on heating and cooling bills.

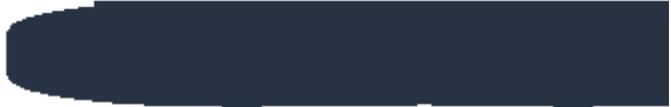
Our Weatherization crews **will check a home's insulation**, seek out any air leaks throughout the house, look at existing caulking around windows and doors, check the condition of the foundation, and other various minor repairs. The repairs performed on each home differ, and an energy auditor will come to inspect your home before any work begins.

The program offers mostly minor repairs, but it is estimated by the Department of Energy that a savings of 14% annually is realized after the weatherization of a home. Missouri, which imports 83% of it's fossil fuels, conserves more than 450,000 barrels of oil annually as a result of it's weatherization efforts.

CAPNCM has weatherized over 5,000 homes in the nine (9) county area!

Agency auditor Russell Reeter checks a gas stove.





Our agency recently celebrated 50 years of serving the people of north central Missouri!



Over 5,000 Missouri teens gave birth last year.

Women's Health Services hosts over 100 clinics annually across 10 counties, which are open to all people, regardless of financial situation, age, race, or gender. At these clinics, women can receive monthly birth control pills, annual exams, family-planning information, and other related services like STD screening and general reproductive health care.

- Nearly 350,000 Missouri women are in need of publicly supported contraceptive care.
- **Clinic staff includes Physician /Medical Director, Women's Health Nurse Practitioner, & educators trained specifically for Family Planning Services.**
- Services available for all people who request them without financial or age restrictions.
- Daytime & some evening clinics available
- Services are STRICTLY CONFIDENTIAL.
- For every government dollar spent on family planning services, an average of \$4.40 is saved as a result of averting short-term expenditures on medical services, welfare & nutritional services.
- CAPNCM provides over 100 clinics per year in 10 different counties.
- CAPNCM/Family Planning Clinics serve approximately 2,000 women per year.

Nearly 700,000 Missourians are uninsured.



CAPNCM Women's Expo

The Women's Health Services annual Women's Expo celebrated its 6th year in FY15. The Expo is a major yearly fundraising event for the WHS program, generating awareness, donations, and an open dialogue of the need for this program to maintain the health of low-income women and children in Missouri.

www.greenhillswomenshealth.org



Over 70,500 individuals in Missouri currently receive TANF (Temporary Assistance for Needy Families) and MWA is designed to help these families gain the job skills and education they need in order to obtain employment. Missouri Works Assistance (MWA) services are provided through a partnership between the Family Support Division (FSD) and CAPNCM.

Over 6,000 Missouri High School Students did not graduate in 2014

MWA participants can take part in a variety of activities including job searches, volunteering, subsidized employment, vocational rehabilitation, vocational education, and work study. TANF recipients age 18 or older and teen parents under 18 are required to participate in the MWA program. The MWA program will complete an Individual Employment Plan (IEP), which is a personalized plan to help participants earn money to become more independent.

MWA can help:



- Get job and skill training
- Get work experience
- Buy clothing/shoes required for a job
- Buy tools you need on a job
- Get car repairs to keep a job
- Pay child care registration fees, etc.
- Learn about job duties required
- Decide on your goals
- Learn how to interview
- Create your own resume
- Become employed & stay employed





Softball Tournament
Fundraiser

Truck Donation to
CAPNCM (right)



Brookfield Chamber
Honoree (below)





Wal-Mart Grant
for WHS



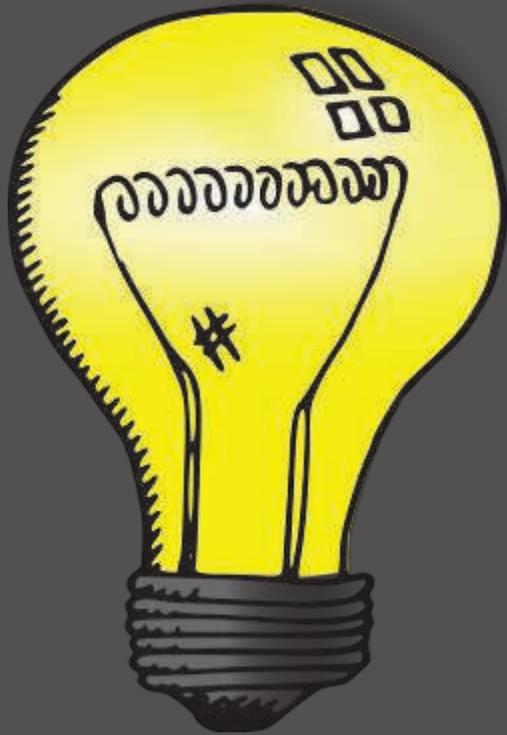
Grants & Awards
(above & left)



MACA Annual Conference
(right)



looking toward the
future...



CAPNCM has worked at empowering families to help them overcome poverty for decades, and we hope to continue to be a force for change in the northern Missouri area for decades to come. Each individual and family we help is viewed as a new opportunity to bring about a real and lasting impact in the struggle against adversity.

Every fiscal year, we create new and exciting programs we feel will make the biggest positive changes in the lives of our clients and their families. Programs like educational classes, scholarships, wheelchair ramps, free products, and more.



Steven Berry originally came to CAPNCM as a participant of the MWA program. He was placed on our Housing Development crew to gain work experience and was a model employee. When the opportunity to become a full time member of the CAPNCM staff arose, he took it.

Steven worked as a Crew Member of the Housing Development team, covering repairs and maintenance to homes and our rental units. He will soon begin job duties as a Rental Coordinator in the same department, which brings with it additional job duties and responsibilities.

We are very proud of all Steven has already accomplished in his short time with us, and see only great things in his future!

SOCIAL MEDIA

Technology and the internet play a huge role in how we share information with our clients. Our agency maintains a very active presence on numerous social media platforms, sharing photos, links, and even the occasional video. Look for our quarterly e-newsletter, visit our website, and be sure to seek us out on Facebook, Twitter, Pinterest, and YouTube!



As of October 1st, 2015 Green Hills Community Action Agency (GHCAA) began doing business as Community Action Partnership of North Central Missouri (CAPNCM). We felt this change would help area residents more easily identify our organization among the many other businesses and entities with "Green Hills" in their name.

Aaron Franklin, Executive Director had this to say about the name change, "*Green Hills Community Action Agency (GHCAA) has been a huge part of the 'Green Hills Region' for 50 years, and has served hundreds of thousands of people in tough situations needing a hand up. Over the years our Community Action Agency has had some name changes which were either due to a merger or because of the wording that was needed in the name at the time. Community Action Agencies across the United States do not have to use a certain name set by an overarching entity. Many agencies are identified by a certain area of the state in which they serve.*

The management team at GHCAA has discussed the name we currently operate by, and its effectiveness. I have always been a supporter of operating under a name that has 'Community Action' at the beginning of the title because I think people need to realize that we are a Community Action Agency. I do understand the importance of identifying the area in which we serve as well. Many businesses in north central Missouri operate with the words 'Green Hills' in their name, and for us it has created confusion with not only our customers, but customers of other businesses. We've also had vendor accounts that inadvertently have other businesses' charges applied to them, which creates confusion internally.

As a result, starting October 1, 2015 GHCAA will begin operating under a DBA - Community Action Partnership of North Central Missouri (CAPNCM). We want the public to know that this does not change our current corporate structure, so all contractual and legal items will still be executed as Green Hills Community Action Agency. Starting October 1 we want people to know we are a Community Action Agency, so we are looking for name recognition in hopes of better serving clients in need. With this change we will be looking at updating the sign at our

Trenton location, new business cards and apparel for staff, magnetic signs for our company vehicles, and updating our marketing material that show what types of services we provide. We think this will be a positive change long-term, but we do know it will take some time for residents of the area to become familiar with the change, so staff will be educating the public of this change frequently as they are out in the communities we serve."





In the beginning there were three different entities that started separately and later consolidated to form, what is today, CAPNCM. On March 8, 1965 Livingston County Human Resources Development **Corporation formed to serve Livingston County "or vicinity"**. In 1967 they changed their name to Human Resources Development Corporation of Linn, Livingston, Daviess and Caldwell Counties. On May 10, 1965 Harrison County Economic Opportunity Inc. formed to serve Harrison County.

On June 4 1965 the Green Hills Area Human Resources Development Corporation was formed to serve the residents of Grundy, Mercer, Putnam, and Sullivan counties. All three of these organizations were **formed in response to President Johnson's "War on Poverty",** which was declared during his first state of the union address in 1964. He later signed the act in August of 1964. In 1967 Harrison County Economic Opportunity Inc. merged with Green Hills Area Human Resources Development Corporation to make it a five county service area.

In April of 1969 the two Community Action Agencies merged to form one organization and the name was changed to Green Hills Human Resources Corporation. For nearly 22 years the organization operated under this name, but in March of 1992 there was a need to have "community action" in the name, so the name was then changed to Green Hills Community Action Agency and is currently operating under that corporate name today.

In June of 2015 the GHCAA Board of Directors approved a DBA, Community Action Partnership of North Central Missouri (CAPNCM), in order for the organization to align the name with that of the national association and other Missouri Community Action Agencies who are doing something similar. The Agency feels this would create better name recognition and reduce confusion about who and what the Agency does, considering so many other organizations in the region have "Green Hills" in their name.

GHCAA (DBA CAPNCM) has been giving a hand up to people who seek to break the bonds of poverty for 50 years!

BOARD OF DIRECTORS

Chair
Cheri Wayne

Vice Chair
Gerald Owings

2nd Chair
Lawrence Allen

Secretary
Kristi Allen

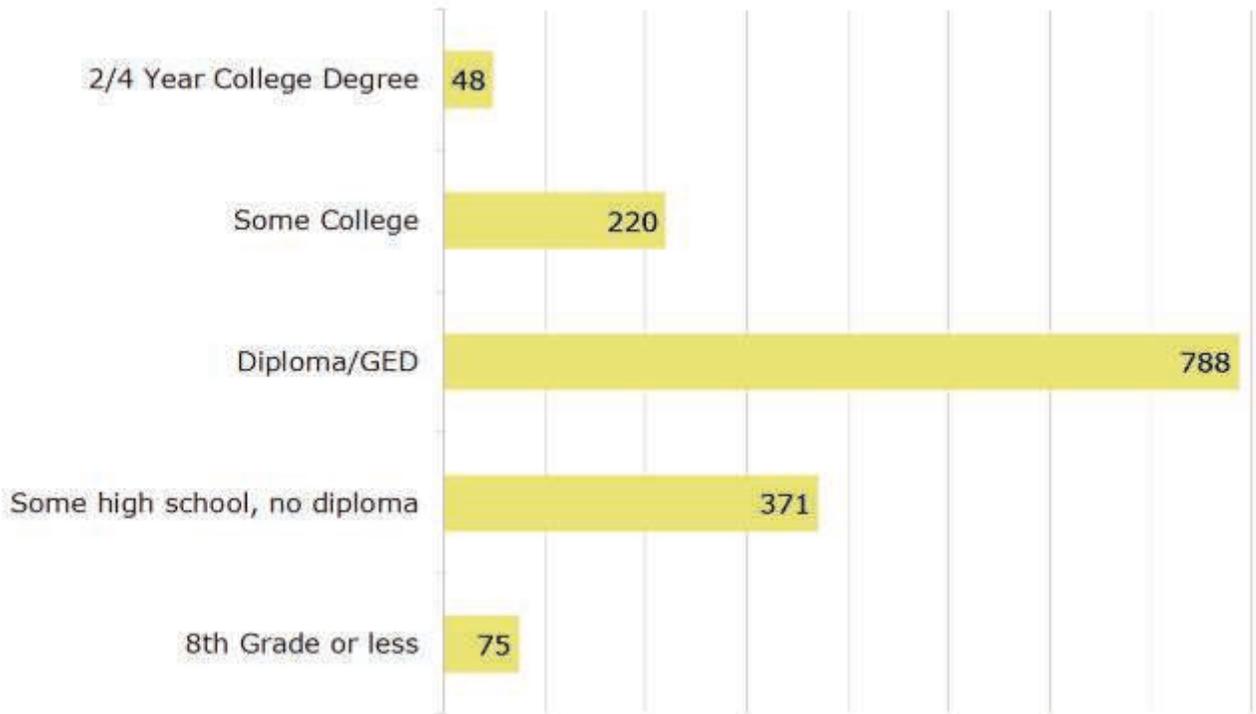
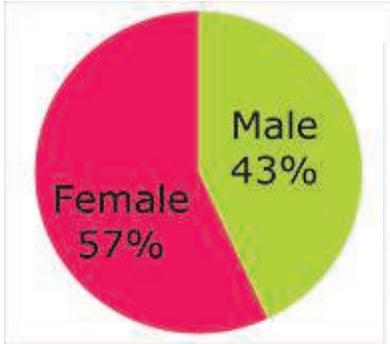
Treasurer
Shane Cox

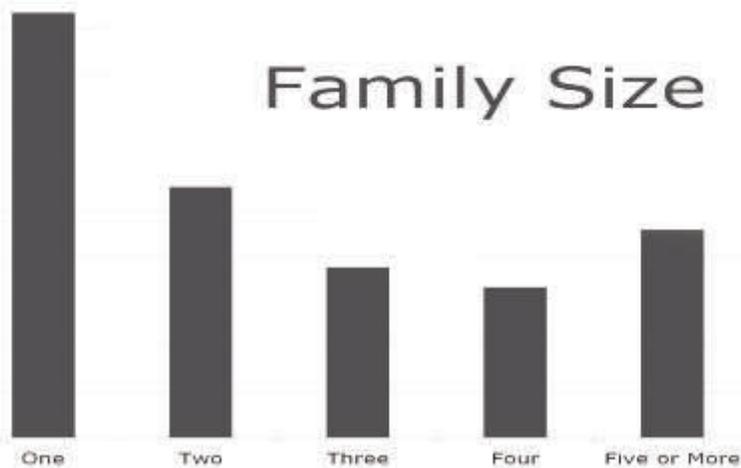
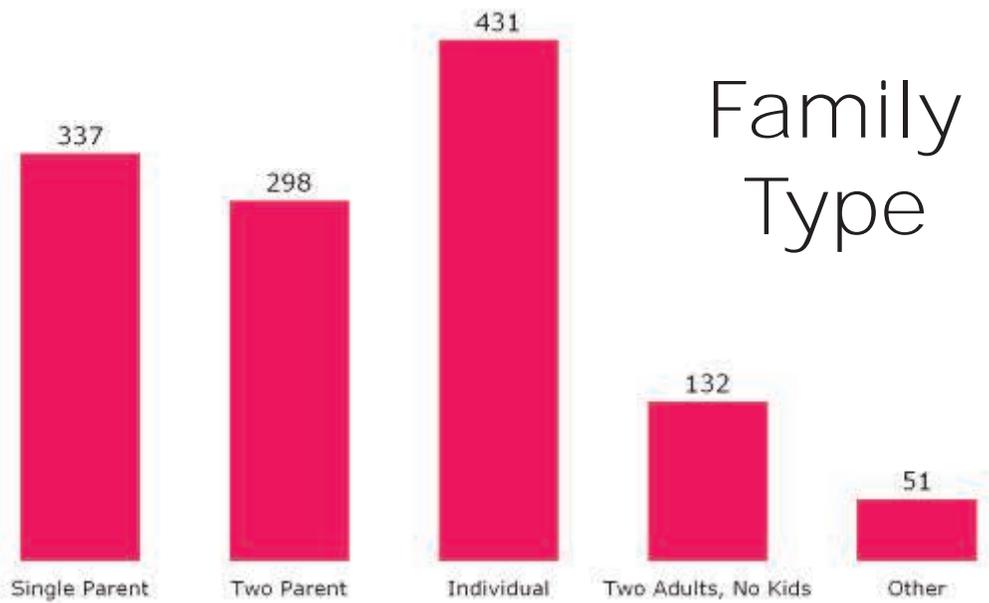
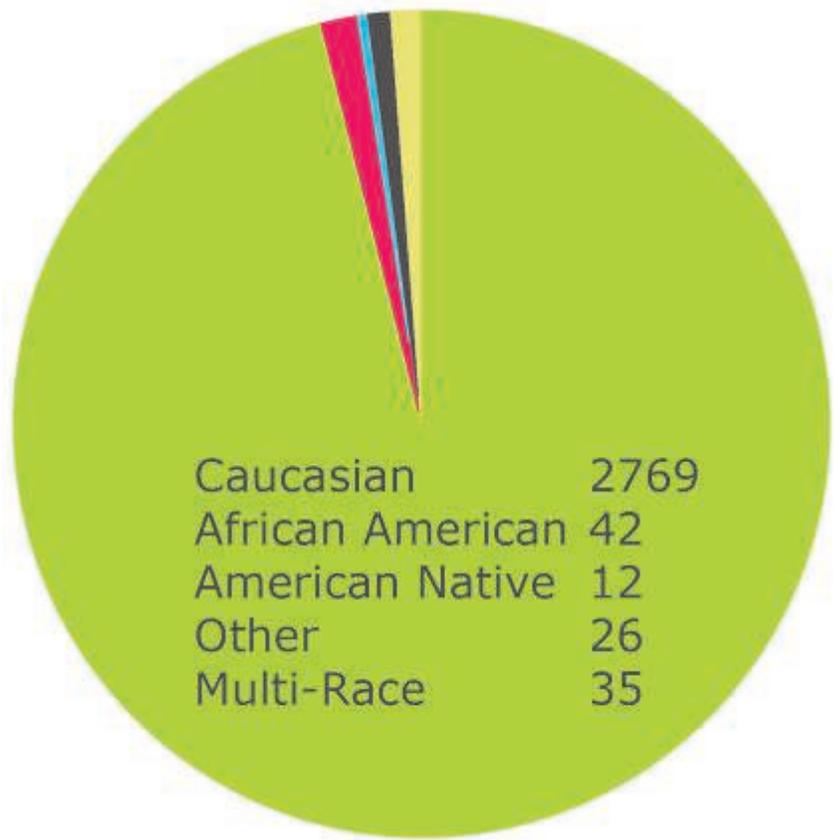
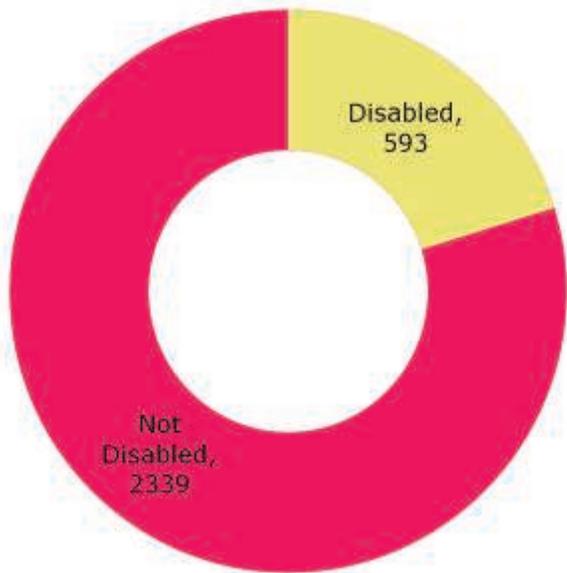
Gerald McBrayer
Cheri Wayne
Amanda Hibner
Joe Brinser
Kelley Dowling
Rick Smith
Kristi Allen
Lawrence Allen
DeAnna Savage
Todd Rodenberg
Cindy Ireland
David Seiberling
Zach Martin
Shane Cox
Gerald Owings
Dianne Hendee
John Watt
Tracy Wheeler
Marvin Meeker
Lori Pigg
Julie Copple
Joyce Eads
Allan Seidel
Rex Ellis
Darren Allen
Julie McFee

- 962 families were helped with housing
- 4,636 households were helped with utilities
- 39 houses were weatherized or rehabbed
- 1,747 senior citizens were helped
- 2,423 disabled persons were helped
- 1,475 referrals for assistance were made
- 417 youths avoided risk-taking behavior
- 1,095 people received annual health exams
- 167 individuals obtained/held a job
- 44 youths under 21 improved their job skills
- 1,200 people received reproductive services
- 145 people received HIV testing
- 72 families received food assistance
- 180 hours of training attended by staff
- 311 volunteer hours were donated to CAPNCM
- 152 households avoided eviction
- 28 individuals received help with medication
- 100 educational classes were conducted

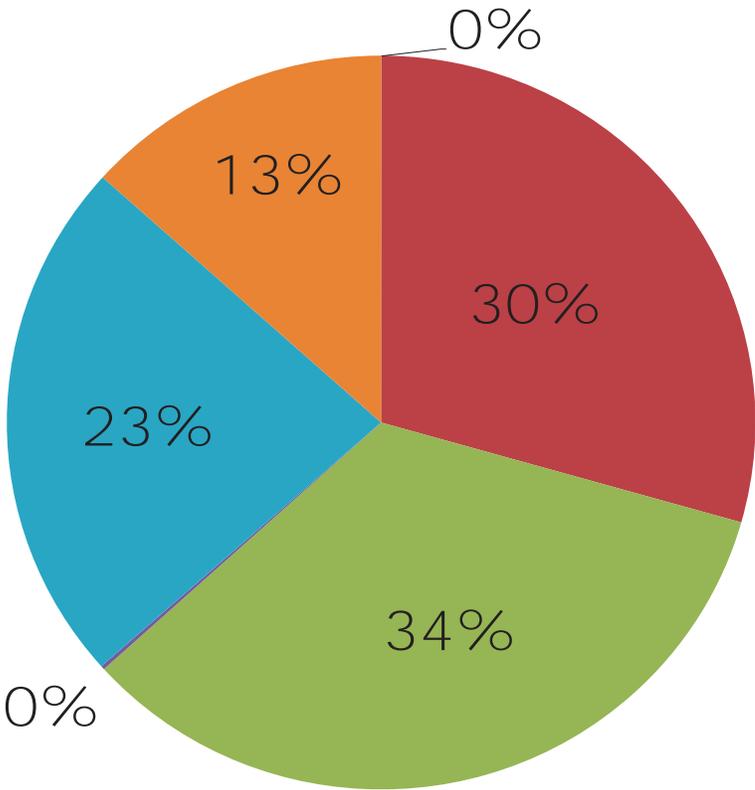


Event Giveaway Basket



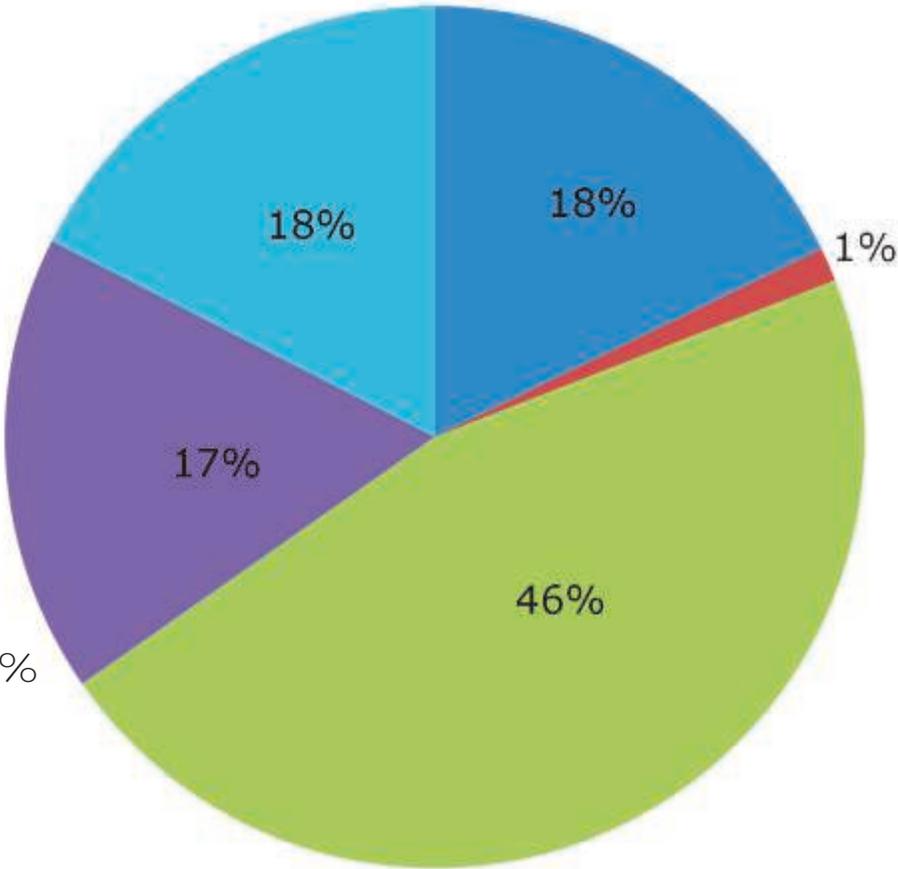


Current Assets



Cash on Hand - 0%
 Cash in Bank (unrestricted) - 30%
 Cash in Bank (restricted) - 34%
 Certificates of Deposit - 23%
 Net Receivables - 13%
 Prepaid Expense - 0%

Net Assets
 Restricted 76%
 Unrestricted 24%



Accounts Payable - 18%
 Accrued Payroll Withholdings - 1%
 Accrued Annual Leave - 46%
 Tenant Security Deposits - 17%
 Advances from Grantor - 18%

Current Liabilities



Assets	
Current Assets:	
Cash on Hand	\$ 47.55
Cash in Bank - Unrestricted	316,463.94
Cash in Bank - Restricted	364,936.03
Total Cash	681,447.52
Certificates of Deposit	250,000.00
Receivables, Net	143,799.13
Prepaid Expense	1,800.75
Total Current Assets	1,077,047.40
Capital Assets, Net	3,351,320.09
Total Assets	4,428,367.49

Liabilities & Net Assets	
Current Liabilities:	
Accounts Payable	33,235.44
Accrued Payroll	-
Accrued Payroll Withholdings	2,343.19
Accrued Annual Leave	86,212.09
Tenant Security Deposits	32,105.00
Advances from Grantor	32,632.42
Total Liabilities	186,528.14
Unrestricted Assets	1,028,779.87
Temporarily Restricted Assets	3,213,059.48
Total Net Assets	4,241,839.35
Total Liabilities/Net Assets	4,428,367.49



Poverty is an issue which affects everyone. It has an impact on individuals, families, **and communities alike**. Many members of the communities we serve don't realize just how vitally important donations from the public are to our agency. The majority of our current funding comes with very strict guidelines as to how it is allowed to be spent out.

Many individuals and families who do not qualify for programs are struggling to provide for even the most basic necessities. Our staff encounters situations almost daily which do not fit neatly into any predefined state-funded categories. CAPNCM also realizes that now more than ever, communities and Community Action must work together to address these needs.

A donation to CAPNCM is a donation toward the future of *YOUR* local communities and local families. So please, consider making a donation to CAPNCM this year!

Walmart in Chillicothe
Shopko in Trenton
Livingston County
Community Foundation
United Way of Grundy
County
Save-A-Lot of Trenton
Elliott Jewelry & Music
Pizza Hut of Trenton
Putnam County State
Bank
Farmers Bank of
Northern Missouri
KTTN
City of Marceline
Wright Memorial
Hospital
Yogurt Stop
Factory Connection
Relaxation Therapy
Gingerich Dutch Pantry
Country Cupboard
Barnes Greenhouse
Wholly Cow Fudge
Sensenich Jewelry
K&W Popcorn
Regional Missouri Bank
Brigid Read
Baugher Angus Farms
D. Washburn
Mary-Sue & John
McCullough
Dixie & Thomas Pickett
Wal-Mart of Brookfiel
Wal-Mart of Excelsior
Springs

North Missouri
Outdoors
96.5 The Buzz
98.9 The Rock
Harvey House
Lake Viking Quilters
Cutting Edge Supple-
ments
Martin House
Chillicothe Walgreens
Cliftons
El Toro
Chillicothe Bootery
Royal Inn Pizza
KMZU
Good Radio TV KMRN -
KKWK
KESJ / KEFQ / KKJO /
KSJQ
Anytime Fitness
Fast Lane Bowling
EconoLodge Inn &
Suites
Shippen Auto
Century 21 Smith &
Associates
Cox Family Dentistry
Auto Glass Plus
Hometown Pharmacy
Grundy Electric
Cooperative
Siemer Trucking LLC
THS Mascots
5 Star Chiropractic,
LLC
Orscheln Farm & Home

Farmland of Milan
Murphy Brown of
Princeton
King's Locker
Country Carpet &
Furniture
7up/DPSG
Trenton Coke
ProNails of Gallatin
Mi Mexico
Peoples Co-op of
Trenton
Harvest Moon
El Nopal
Lakeview Restaurant
Comfort Inn & Suites
Trenton Cinema
Total Entertainment
Green Hills MACA
Batson Fencing &
Excavating
Trenton Area Chamber
of Commerce
Missouri Family Health
Council
US Bank
Wahoo Concrete
Whitaker Eads Funeral
Home
DJK Constructions, LLC
Chula Farmers
Cooperative
Black Silo Winery
Green Hills
Chiropractic
Wal-Mart of Bethany

Fundraisers

WHS Women's Expo (11/08/2014) \$3,600.00 (\$2,900.84 profit)

50th Anniversary Silent Auction (06/04/2015) \$1,257

Softball Tournament (08/22/2015) \$2,087.20 (\$1,305.20 profit)

Fundraisers Total as of 09/30/2015 (unrestricted)
\$6,944.20 (\$5,463.04 profit)

Grants Received

Walmart Foundation of Chillicothe (04/03/2015) \$1,000

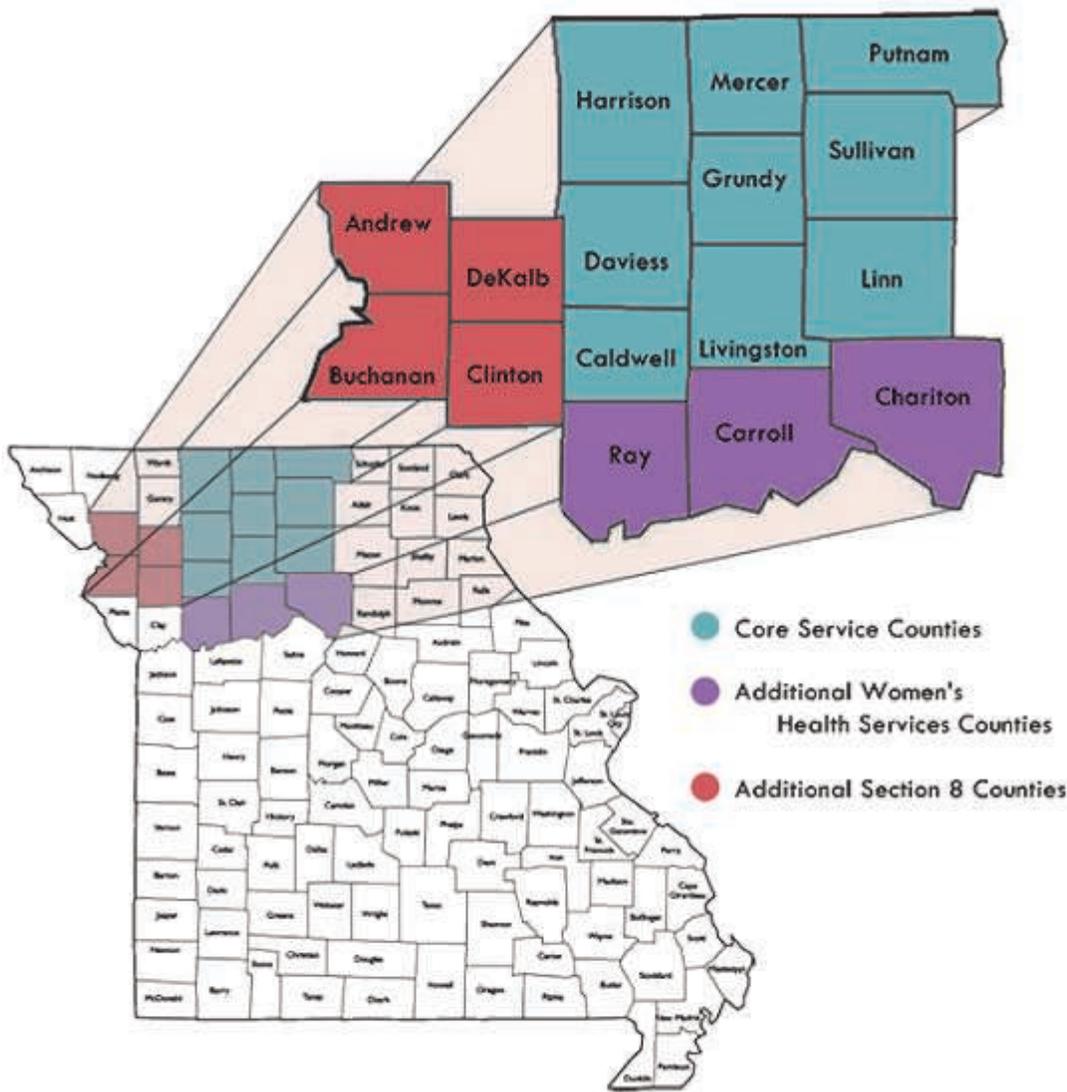
Shopko Foundation (04/17/2015) \$500

United Way of Grundy County Donation (05/20/2015) \$1,000

Current Total of All Funds Raised \$9,444.20

*Thank
you*





our service area

CAPNCM covers nine core counties in rural northern Missouri & seven additional counties receive limited services:

9 Core Counties

Caldwell
 Daviess
 Grundy
 Harrison
 Linn
 Livingston
 Mercer
 Putnam
 Sullivan

7 Limited Service Counties

Andrew**
 Buchanan**
 Carroll*
 Chariton*
 Clinton**
 DeKalb**
 Ray*

**Women's Health Services Clinics offered in these counties*

*** Section 8 HUD Housing Program offered in these counties*

Administration

Aaron Franklin, Executive Director
Harry Belvel, Finance Director/IT
Jennifer Farmer, Communications
Audrey Mathews, Receptionist
Amanda Spencer, Resource
Development Manager

Employment & Training

Amanda Winter, E&T Director
Karla Garner, MWA Coordinator
Sherry Hoerrmann, MWA Coordinator

Housing Assistance

Debbie Dinsmore, HA Director
Christina Taylor, HA Coordinator
Patrice Robertson, HA Inspector

Housing Development

Mary Garcia, HD Director
Ryan Miller, Rental Coordinator
Danielle Myers, Rental Coordinator
John Woodring, HD Crew Leader
Steven Berry, HD Crew Member

Weatherization

Amanda Winter, WX Director
Bob Baker, WX Crew Leader
Mike Eckert, WX Crew Member
Russell Reeter, Home Energy Auditor

Community Services

Savannah Summers, CS Director
Debbie Cribb, CS Coordinator
Hilary Marshall, CS Representative
Alicia Kidd, Energy Coordinator
Kim Brashear, LIHEAP Processor
Gene Schelker, OEP Case Manager
Brandi Pittman, Community Organizer
Traci Fields, Community Organizer

Women's Health Services

Jenny Dean-Batson, WHS Director/
Nurse Practitioner
Vicky West, WHS Licensed Clinic
Supervisor/Education Coordinator
Linda Baugher, WHS Office/Records
Manager
Peggy Mathews, WHS Systems
Coordinator



WHO WE ARE

Serving the Missouri counties of Caldwell, Daviess, Grundy, Harrison, Linn, Livingston, Mercer, Putnam, and Sullivan; with limited services in Andrew, Buchanan, Carroll, Chariton, Clinton, DeKalb, and Ray.

OUR PROMISE

Community Action changes **people's lives, embodies the spirit of** hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

OUR VISION

CAPNCM envisions a world without poverty in which all people have access to necessary resources and are treated with dignity.

OUR MISSION

CAPNCM offers services to individuals to become self-sufficient by empowering them to obtain the resources needed to build strong families & communities.

OUR MOTTO

Strong Families
Strong Communities

PHONE OPTIONS

Toll Free Phone - 855-290-8544
Local Phone - 660-359-3907
Service Center - 660-359-6863
WHS Toll-Free Phone -
877-611-7600

FAX OPTIONS

Toll Free Fax - 844-503-1872
Trenton Local Fax - 660-359-6619
LIHEAP Local Fax - 660-359-2038
WHS Fax - 660-359-2855

AUTOMATED OPTIONS

- #0 Operator
- #1 Energy Assistance
- #2 Employee Directory
- #3 Weatherization
- #4 Service Center
- #5 Housing Programs
- #6 Career Development
- #7 Women's Health**

OUR ADDRESS

1506 Oklahoma Ave
Trenton, MO 64683

OUR WEBSITE

www.capncm.org
www.greenhillswomenshealth.org